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File No 44-41

Previous References

M 66-40 Sls 144, 8 Sept. '40

Serial Nos 1 & 2

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Zero.

Part B for September 1941.

SUBJECT

Budget estimates of the Mandya Town Municipality for the year 1941-42.

2. To The V. K. Mandya Municipal Council. Endt. No. L 1909-10 dated 30 September 1941.

Records the proposals with certain observations.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Mandya Town **Municipality**

for the year 1941 -1942.

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 19[illegible]—19[illegible]

Items	Estimate for the ensuing year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible]-19[illegible]	Sanctioned estimate for the current year 19[illegible]-19[illegible]	Accounts of past year 1937-1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible]-19[illegible]	Sanctioned estimate for the current year 19[illegible]-19[illegible]	Accounts of past year 1939-19[illegible] (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	55200	51121	51900	45723			A General Administration --	11715	9062	13862	8553		
B Realization under special acts	200	190	210	184			B Public safety	5235	4955	5855	3685		
C Revenue derived from Municipal property and powers apart from taxation	18710	26330	30973	45766			C Public works carried out by P W D	43000	[illegible]	20,000	46		
							D Do by Civil Dept	30100	52600	68600	21510		
							E Public health convenience	22403	17799	21988	18263		
D Grants of contributions	46767	7182	19284	15631			F Public Instruction	13564	10922	15246	10042		
							G Contributions and grants in aid (Private)	1200	659	1350	204		
E Miscellaneous	595	153	150	25			H Miscellaneous	860	855	954	7000		
F Public debt	3000	4252	1000	45245			I Public debt	4500	13743	6995	50437		
Total Receipts	124472	89230	103517	151374			Total Expenditure	132577	109695	154850	119740		
Opening Balance	32743	53208	53204	21574			Closing Balance	24638	32743	1871	53208		
Grand Total	157215	142438	156721	172948			Grand Total	157215	142438	156721	172948		

PRESIDENT
Town Municipal Council,
MANDYA

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					One Thousand Less is shown a/c of abolition of Octroi on local Beedies & Hand-loom products
1 Octroi—	17000	16288-12-8	18000-0-0	16165-3-6	
2 Taxes on buildings and lands	7000	6502-8-4	7500-0-0	6284-13-10	Increase shown is due to expected income from newly constructed houses
3 Taxes on vehicles and animals	1300	1147-0-0	1300-0-0	849-0-0	
4 Taxes on professions and trades					
5 Tolls and ferries	18500	18388-12-0	17000-0-0	15202-13-6	
6 Water tax	1700	1250-0-0	1800-0-0	1410-2-6	Increase under these heads is expected consequent on the increase of assessment
7 Lighting tax	1700	1250-0-0	1800-0-0	1417-5-6	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	2000	1550-0-0	2000-0-0	1580-0-0	Increase is due to increase of shops
Total 9	2000				
10 Other taxes (to be specified) Private water rate	4000	3620-0-0	250000	2213-8-0	Increase is due to fresh connections proposed to be taken by the public
Total A	55200 54700	51121-3-0	51900	45122-14-10	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	160	160	160	182-10-0	
Sale of stray cattle	10	10	10		
Refund of feeding charges	30	30	40		
Other items				1-9-0	
Total	200	200			

2	Public conveyances—					
	Carriage license fees					
	Fess for drivers' badges				-	— —
	Other Items					
	Total 2	-	-	-	-	- - - -
3	Other items (to be specified)		—			- -
	Total B	200	200	210-	184-8-0-	
C	Revenue derived from Municipal Property and powers apart from Taxation—					
1	Rents of buildings lands etc	1700	160	800	194-10-0	Increase due to construction of Bus Stand, Tiffin Room, and Mutton Stalls B Stand & Tiffin Room 40×12 = 480 Market 28×12 = 336 M Stalls 3×4×12 = 144 960
2	Sale proceeds of lands and produce of lands etc—	12000	22544-13-9	25000	42987-0-1	
	Sale of lands			60		
	Sale of grass			100		
	Sale of trees			10	-	
	Amarayi			-		
	Other Items	100	250-0-0			
	Total 2					
3	Conservancy receipts (other than taxes and rates)—				72-0-0	
	Sale of manure night soil street refuse etc	100	100-0-0	200-0-0		
4	Sale proceeds of smuggled goods					
5	Fees and revenue from educational institutions—					
	School fees					
	Other receipts					
6	Fees and revenue from markets and slaughterhouses—					
	Income from markets Shandy fees	2800	2700-0-0	3000	1225-0-0	
	Income from slaughterhouses	1200	250-0-0	800-0-0	—	on account of expected lease of Slaughter-house
	Total 6	4000	2950-0-0	3800	1225-0-0	

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8. Notice and warrant fees and interest	10	5-0-0	50	4-15-8	
9 License fees— -300	600	270-0-0	600	224-0-0	Hotel Bye laws is expected be passed under revised rates Hence increase expected
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	600	270-0-0	600-0-0	224-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees -100	100	1	-	-	

Private House Connection Water Supply Attachment								
Demurrage fees	100	-	50-0-0		100-00		--	--
Total 10	200		50		100-00			--
11 Fines					20-00		15-0-0	
12 Interest on investments			-		160-00			--
13 Land revenue and cesses								
14 Revenue from sewage farms								
15 Other items—							406-11-9	
Sale of fish in tanks		-						
Sale of fort stones		----	—		--	-	----	----
Sale of unserviceable articles					15-			-- --
Miscellaneous					53			
Total 15	18310				68			
Total C	18710		26329-13-9		30973-0-0		45166-0-0	
D Grants and Contributions—								
From Government—	33500		~~26329-13-9~~		-19284-0-0		15631-0-0	
For road repairs	—				-		~~8308-12-5~~	
For sanitary purposes			1000-0-0		1000-0-0			
For educational purposes as per High School Boarding & Parnaiya's chattram feeding charges	9267		5009-0-0		7372-0-0		8308-12-5	
Total 1								
2 From District Funds—								
For road repairs							5745-10-8	
3 From other sources—	-		-		- -		----	----
(a) Local Funds General Sugar Factory	4000		----	----	4000-0-0		----	----
towards metalled Road (b) Muzrai Funds								
(c) Other sources (to be specified)—			1183		6912		6776-4-0	
Repairs of Railway approach road Sringeri Mutt								
Total 3					--	-	- ----	--
Total D	46767		7192		19284		15630-11-1	

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B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	150-	155-10-0	150-0-0		
4 Other items (to be specified)—					
Recoveries of overpayment of previous years	445-	~~1039-0-0~~ 155-10-0		25-1-0	
Less of Vehicle dues duely Govt for 3 years -					
Total E	595	~~1194-10-0~~	150-0-0	25-1-0	
F Public debt—					
1 Loans				5000-0-0	
2 Deposits	3000-	4251-4-0	1000-0-0	40238-0-0	On account of proposed Sale
3 Advances				7-0-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	3000	4251-4-0	1000-0-0	45245-0-0	
Total Receipts	1,24472-0-0	89230	1,03517	1,51374	

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C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1940—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner s Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment R2 c A+360	~~3000~~ 3000	—	2922	--	3360		2436-8-4		
Contribution toward the salary of Local Fund clerks—	-		- -		- - -	-			
Permanent									
Temporary C A+6C 0	~~120~~								
Local allowance 60 rp	360		300		360				
(*b*) Travelling allowance	100	—	100		50	- --	56	2—0	
(*c*) Contingencies	50		50		50		34	6—0	
(*d*) Furniture	300		600		1000		542	2—0	
(*e*) Stationery supplied by Government Stationery Depot	120		100		100		110	11-6	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 193C—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—House rent	360	360	360	330-0-0	
Purchase and maintenance of motor cars Lorry			1500-0-0	— —	
Purchase of books and journals	30	30	30-0-0	22-0-0	
Book-binding charges	20	10	10-0-0	— —	
Postage charges	5	5	10-0-0	2-6-0	
Telegram charges	5	2	5-0-0	-	
Printing charges	300	450-0-0	500-0-0	254-4-10	
Advertisement charges	100	100-0-0	100-0-0	26-7-0	
Clothing charges	100	100-0-0	100-0-0	15-14-0	
Belts and badges Anchal Charges	100	200	200-0-0	82-5-0	
Total (*f*)			~~2815-0-0~~		
Total 2			~~7735-0-0~~		
Total I	~~2388~~	~~2210~~	2388		
II Collection—					
1 Octroi—					
(*a*) Establishment	2388	2210-0-0	2388-0-0	1871-4-8	
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—												
Rewards	25	—	—	25	—	—	50	—	—	10	—	—
Rent	—			—	—	—	—			—	—	—
Contingencies	12	—	—	12	—	—	12	—	—	—	—	—
Miscellaneous							50					
Total (c)							~~42~~			—	—	—
Total 1							~~2500~~			~~1521~~	~~6~~	~~8~~
2 Other taxes— Mohatarfa												—
(a) Establishment—				—	—	—	—	—	—	—	—	—
Permanent	480			480			480			390	5	9
Temporary Revenue Inspector ~~360~~	360			120			—			—	—	—
Total (a)	—	—	—	—	—	—	~~480~~					
(b) Commission				—	—	—	—	—	—			—
(c) Other charges (to be specified)			—	—			—		—	35	11	0
Contingencies												
Painting door numbers	100			10			75			—		
Bicycle badges	100			60	—		60	—	—	—	—	—
Total (c)				~~70~~			~~135~~					
Total 2	—	—	—	—	—	—	~~615~~		—	~~426~~	~~3~~	~~9~~
3 Rents and other receipts—												
Establishment— 20 cc	1800			—			—			—		
Permanent				1596		—	1596	—	—	1584	7	7
Temporary Supply of Contingencies ~~100~~	500	—	—	400	—	—	516	—			—	—
4 Returns other charges		—	—	—	—	—	50			145	7	6
Total II							~~5277~~		—	164	15	0
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1600			750			850	0	0	522	9	6
Total A	~~11515~~			9062			13862			8593	6	8
							~~13862~~			~~8593~~	~~6~~	~~8~~

Expenditure met out of savings under office establishment of a clerk on 20-12 + C A is met out of Closing Balance

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C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc	100	25	100		
(*c*) Lighting by contract					
(*d*) Electric lighting charges	5000	4000	5620	3548-9-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys	100	-	100	-	
Destruction of snakes	15	15	15		
Destruction of dogs and bitches	20	15	20		
Total 3					
4 Miscellaneous					
Total B	5235	4055	5855	3684-8-[illegible]	

C *Public Works carried out by Public Works Department—*					25,000/- towards underground drainage in Bannur extension and 10,000/- towards water supply, Bannur extension
(1) Original works	43000-0-0		20000-0-0	45-10-8	8000/- Construction of Western Wing of The Municipal High School
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C	43000-0-0	-	20000-0-0	45-10-8	
D *Public Works carried out by Civil Department—*					
(1) Original works	21000-0-0	35000-0-0	55000	10853-8-1	Storm clearance 13,000
					Cut Shirt Road 8,000
					21,000
(2) Repairs	1000-0-0	500-0-0	1500	924-13-6	
(3) Compensation	6000-0-0	1500-0	10000	9272-2-0	O.R 4000
					S.Cl. 3000
(4) Tools and plant	1500	1500	1500-0-0	0-7-0	
(5) Establishment charges—					
Permanent	120	120	120-0-0	389-15-0	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	336	336	336-0-0	—	
Contingencies Increment etc	144	144	144-0-0	—	
Total (5)			68600-0-0		
Total D	~~29100~~ 30100	52600	68600-0-0	21570-13-7	
E *Public Health and Convenience—*					
1 Health Office—					
(a) Health Officer				120-0-0	
(b) Establishment—	—	60	120-0-0	204-10-0	
Permanent					
Temporary					
(c) Other charges Malaria Control	2000	2380-0-0	2380-0-0	—	Contribution for Malaria Control work
Total 1			~~2500~~		

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—				~~4885 13 2~~	
Permanent	6984	6150	6984-0-0	4885 13-2	
Conveyance Allowance to S I Temporary	~~60~~	60	60-0-0	- -	
Provision for additional establishment or revision of establishment—					
Local allowance			100-0-0		
Total (a)			~~7064~~-0-0		
Road watering and cleaning 3 months in summer	500 -200	100 -	-	819-5-7	
(c) Other charges (purchase of carts dust bins etc)				-	
Hire of carts permanent	1080				details not furnished
Hire of carts temporary	- -	- -	100-0-0	-	
Purchase of carts			350-0-0		
Repair of carts					
Purchase of dustbins	100		100-0-0		
Purchase of brooms tools and plant	100		80-0-0		
Miscellaneous Purchase of Cleaning Rods 200' long	200				
Total (c)	10964		630-0-0		

(d) Plague Cholera and other charges								46-3-7		
Epidemic Diseases Hospital-										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion etc	200		195-0-0		200-0-0					
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
~~Watchman for Health Camp~~ Journal examination of food Samples	50									
Total Plague charges										
Cholera charges										
Total (d)					200					
Total 2	1194				7894-0-0			5751-6-4		

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
3 Medical relief including vaccination—				484-7-8	
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance			40-0-0		
(ii) Establishment			316-0-0		
(iii) House rent contingencies and furniture—			12[illegible]-0-0	12-0-1	
House rent			16-0-0		
Contingencies			20-0-0		
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges			4-0-0		
(vi) Country medicines			34-0-0		
(vii) Travelling allowances			40-0-0		
Total (a)			470-0-0		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters			1040-0-0	31-3-8	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items										
Maharani's Hospital—										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani's Hospital										
Midwives										
Total (ii)										
(iii) Travelling allowance					10-0-0					
(iv) Midwives articles					8-0-0		12-0-0			
Total (c)					30-0-0					
(d) Contributions to Ayurvedic and Unani Dispensaries	180 360 +180/- 540		x 180-0-0		180-0-0		15-0-0			
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										
.....										

x Towards arrears allowance for 1939-40
O Includes allowance due for 40 41 provision 180/- for Ayurvedic dispensary is also made

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute			180-0-0	68-4-0	
(g) Veterinary Hospitals and Dispensaries					
h) Vaccination—				15-5-4	
(i) Establishment—					
Permanent					
Temporary			40-0-0		
(n) Other items			6-0-0		
Total (h)			46-0-0	21-5-4	
Total 3			1946		
Registration of Births and Deaths					
Establishment—					
Permanent	24	24	24	24-0-0	
Temporary					
Contingencies					
House rent					
Total 4	24	24	24	24-0-0	

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5	Maintenance of public gardens and buildings—								
	Establishment +60	2316 ~~3180~~		2252		2252		3941-2-0	Temporary Staff
	Purchase of plant seed etc	500				708			1 Cart on Rs 30/- p M each 360
	Cart hire	360		-					4 Men on Rs 8/- p M each 384
	Miscellaneous								8 boys on Rs 5/- p M each 480
		3176							1224
	Total 5	~~4040~~		2252		2960		3941-2-0	
6	Markets and Slaughterhouses—								
	Market establishment								
	Slaughterhouse establishment	120		20		120			Details not furnished 1 Sweeper @ 10
	Miscellaneous Allowances to Veterinary Inspector & a muktiar —120	240		50		-			Allowance @ 10/- p m
	Total 6	360				120			
7	Cattle pounds—								
	(a) Establishment								
	(b) Commission	24		24		24		4-11-0	
	(c) Feeding charges	40		40		40		-	
	Rewards to impounders								
	Total 7	64		64		64		4-11-0	
8	Public Conveyances—								
	Establishment								
	Contingencies								
	Drivers badges	-		-					
	Printing numbers of carriages								
	Total 8					-			

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Cr

C Statement showing details of estimates of expenditure for the year 195 —195 .

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
9 Water supply and maintenance charges—							-		
Maintenance of water works and supply of water	6825		6000		6000	0 0	4317	4 6	
Watchers or Guards—									
Permanent					120		-	-	
Temporary							-		
Miscellaneous									
Total 9	6825		6000		6120		4317	4 6	
10 Fairs and Festivals—									
Market Shows							1909	3 3	
Decoration charges	100				100				
Other items (Prizes for Hand Spinning demonstrations)	100				100				
Total 10	200				200		1909	3 3	
11 Sewage farms									
12 Avenues—									
Miscellaneous—							1357	10 6	
Burial ground watchmen									
Watch maker s allowance									
Music charges					60				
Other items					100				
Total 13					160				
Total D									

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	22403		17799		21988		18262-6-3		
1 Public Instruction—									
1 Municipal Schools— High School									
(a) Lstablishment	11184		10922		10464		10042	8-9	Included the Contingent expenditure of Rs 192 @ 16 P.m. Sanctioned by Govt
Permanent—									
school Remunerative	710				700				
A S P 7 Contribution school									
school									
Temporary— Establishment school					420				
Total (a)									
(b) Other charges— 2- A	30				50				
Rent									
Contingencies Secretary Office	75				242				Clerical allowance @ Rs 5/- P.m. = 60
Printing charges Special Contingency for Increase Torches	50				100				Contingencies for 1 year 15/- 75-
Prize books									
Purchase of books maps Kindergarten	900				3000				Rs 100/- annual Library grant
apparatus etc									800/- for Purchase of typewriter during 41-42 as the same has been introduced as one of the optional subjects during the current year
Miscellaneous									
Building Festivities 50/- Printing of question papers annual Repairs to furniture	35								
Total (b)	150				50				
Total	250								
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of Schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds			130-0-0		
(*c*) Village School Funds					
Total 2			130-0-0		
3 Other charges—Honorarium Medical Establishment	180	90-0-0	90-0-0		
Total F	13564-0-0	11052-0-0	15246-0-0	10042-8-9	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	1200	275-7-0	1200-0-0	103-10-0	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—		383-10-8	150-0-0	100-0-0	
Moiety of income payable to Sringeri Mutt					
Total C	1200	659-1-8	1350-0-0	203-10-0	
H Miscellaneous—					
1 Interest on loans	610	610-0-0	610-0-0	442-8-0	
2 Actual cost of work done for private individuals					
3 Law charges	150	245-3-0	100-0-0		
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges for L S Students during Examination Total (*a*)	100		100-0-0		

(*b*) Langarkhanas—												
Money doles									144	—	0	
Clothing charges									—	—		
Total (*b*)									144	—	0	
(*c*) Chattrams—												
Establishment												
Feeding charges												
Total (*c*)												
(*d*) Others (to be specified)											7000	— 0
Total 4	860 2060	—	—	855	— 0	—	954	—	—	—	7000	— 0
5 Other items (to be specified)												
Expenditure of previous years adjusted in the current year												
Total H	860			855			954				7000	
Public Debt—												
1 Loans	1500 1835			1835	— 0		1835	— 0			1942	— 0
2 Deposits	3000	—		3000	— 0		5000	— 0			41290	— 11 — 0
3 Advances	—	—	—	8908	— 2 — 0	—	—	—	—	—	7204	— 0
4 Other items (to be specified)—		—					160	— 0				
New extension charges (Bangalore City)												
Stock debits												
Total 1 Public Debt	4500	—		13743	— 2 — 0		6995	—			50437	— 3 — 0
Total Expenditure	132577			109695			154852				719740	

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C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 193 —193	1 Opening balance of arrears		1445	599		37	789	848	—	861			584	5163-4-0
	2 New demand	17000	6500	1200		18500	1625	1625		1590			4000	52040
	3 Total	17000	7945	1799	—	18537	2414	2473		2451			4584	57203
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	17000	7000	1300		18500	1700	1700		2000			4000	53200
	6 Closing balance of arrears	—	945	499		37	714	773		451			584	4003
II Revised estimate for the current year 193 —193	7 Opening balance of arrears		1749	846	—	37	505	563		931	—	—	448	5079-0-0
	8 New demand	16289	6200	1686	—	18389	1535	1535	—	1595	—	—	3756	50985-0-0
	9 Total	16289	7949	2532	—	18426	2040	2098	—	2526	—	—	4204	56064-0-0
	10 Remission	—	1-8-0	786	—	—	0-6-0	0-6-0	—	115	—	—	—	903-4-0
	11 Collection	16289	6502-8-0	1147	—	18389	1250	1250	—	1550	—	—	3620	49997-8-0
	12 Closing balance of arrears	—	1445	599	—	37	789	848	—	861	—	—	584	5163-4-0

III Sanctioned estimate for the current year 19[illegible]—19[illegible]	13 Opening balance of arrears	-	773	246	-	-	297	361	—	994	—	—	782	3453
	14 New demand	16000	7190	1164	—	18,000	2217	2217	—	1916	—	—	2700	51404
	15 Total	16000	7963	1410		18,000	2514	2578	—	2910	—	—	3482	54857
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	16000	7500	1300	—	18000	1800	1800	—	2000	—	—	2500	50900
	18 Closing balance of arrears	-	463	110		—	714	778	—	910	—	—	982	3957
IV Actuals for the past year 193[illegible]—193[illegible]	19 Opening balance of arrears	—	1703	554	—	37	379	443	—	913	—	—	262	4291
	20 New demand	16165	6331	1141	—	15203	1536	1537	-	1598	—	—	2400	45911
	21 Total	16165	8034	1695	—	15240	1915	1980	—	2511	—	—	2662	50202
	22 Remission	-	-	-	-	-	—	—	—	—	—	—	—	—
	23 Collection	16165	6285	849	—	15203	1410	1417	—	1580	—	—	2214	45123
	24 Closing balance of arrears	-	1749	846	—	37	505	563	—	931	—	—	448	5079

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55

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193 ,

and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 193 -193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 -193		Remarks
			Actual to the end of the previous year 193 -193	Probable during the current year 193 -193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

C Statement showing details of estimates of expend

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1941–1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2 (a)	Chief Officer	1	100-0-0 CA 10-0-0	100+10	1200 + 120	2778 310 3088
	Clerk	1	40-2-50	44	528	
	Clerks	2	25-1-40	one on 40 } 65 one on 25 } 65	780	Against the position of Revenue Inspector is proposed to be appointed A sum of Rs 60/- is required to be added the account of 10 CA to MR
	Daffedar	1	15	15	180	
	peon	1	10	10	120	
					~~2928~~	3228 60 3288
A II 1 (a)	Octroi Manegar	1	20-1-25	20	240	
	" peon	1	13	13	156	
	" Mutsaddies	8	12-1-15	96	1152	
		~~10~~ 2	10 -	20	240	
	peons	5	10	50	600	
					2388	
A II 2 (a)	Mohalāfa Bill collectors	2	15-1-20	40	480	
	Revenue Inspector	1	25/- + 5/- CA	30	360	
					840	Existing Staff 1 SI 67+5 2 conservancy pers. @ 12 each 7 Scavengers on 12/- each 22 Sweepers on 10/- " (male 11 " " 9/- " (female
E 2 (a)	Sanitary Inspector	1 ✓	35+2-55-4 87	67+5 CA	864	
	" Mistry	2 ✓	12-0-0	24 ✓	288	
	Sweepers	30 ✓	10-0-0	300	3600	
	"	10	9-0-0	90	1080	
	Scavengers	~~8~~ ✓	12-0-0	96	1152	
					6984	8 sweepers - male 1 Scavenger 2 nos - 1 female } proposed increase

27

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
	2	3	4	5	6	7
	Horticultural Overseer	1	35 2 45	39 0-0	468	
	Garden Mistry	1	12-0-0	12-0-0	144	
	Gardners	8	10 0 0	80 0 0	960	
	Gardners	4	8-0-0	32 0-0	384	
	—do— boys	6	5 0-0	30-0-0	360	
					2316	
	Toll Manegar	1	20 1-25	20 0-0	240	
	" Khubsaddab	4	15 1-20	60 0-0	720	
	" Peons	7	10 0-0	70-0-0	840	
				Total	1800	

PRESIDENT
Town Municipal Council,
MANDYA

WD 02487—GPB—1 000 books of 28pp each—18 4-39

G R S App F VI—G 2]

SUBJECT

ab

7 copies

Diary No of letter replied to

Section Jud

File No 44-41

Serial No 2

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 25 September 1941

Signed by Mr. B Arunachalam

Read— Letter No C Per A 59/40-41 dt 2-8-41 from the D C Mandya with remarks, forwarding the budget estimates of the Mandya Town Municipal Council for the year 1941-42

Order thereon—No 41909-10 recorded with the following observations

1) The M D Bank Loan moved a sum of Rs 6,144 in the Govt savings Bank

2) The Municipal Council anticipates an income of Rs 1,22,472 (as corrected in the Office) during the year 1941-42, the principal heads of which are shown in the

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

~~1,24,472~~

56

Margin

A1 Octroi	17 000
A2 Taxes on buildings and lands	7,000
A3 on vehicles and animals	1,300
A5 Tolls and Ferries	18,500
A6 Water tax	1,700
A7 Lighting tax	1,700
A9(a) shop tax	2,000
A10 Water rate	4,000
B1 Pounds	200
C1 Rents of buildings and lands etc	1,700
C2 Sale proceeds of lands & produce of lands etc	12,000
C6 Fees and revenue from markets & slaughter houses	4,000
C9 License fees	600
C10 Other fees	200
D Grants & contributions from Govt	33,500
for educational ~~purposes~~ List of Enclosures redeipts	9,267
D3 Grant from the Sugar factory	4,000
E Miscellaneous refunds & recoveries	598
Z2 Deposits	3,000

3) The receipts side of the budget is ~~approved~~ with the following modifications.

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*

Budget Head	Estimate by the Municipal Council Rs	Retained by Govt Rs	Remarks.
4) Octroi	17,000	16,500	As recommended by the D C
9 Grants and Contributions from Govt.	33,500	Deleted	The distribution of The T. & W. S. Grants by the Govt may be awaited.
9 Licence fees	600	300	As recommended by the D C
10 Municipal Cart stand fees	100	Deleted	—Ditto—

4) The Municipal Council has provided for an expre of Rs 1,32,377 for the year 1941-42

5) The f undermentioned modifica are made in the Expre side of the budget for the reasons noted against each item

WD 0186—G"B—15 000 6 9 34

Budget Head	Proposed by the M C Rs	Sanctioned by Govt Rs	
A 2 (a) Salary of the Mt Office Estt	3,000	3,360	As recommended subject to separation of Govt for the and of addl staff.
A 2 (f) Misc-House rent-	360	Deleted	As recommended by
A II (2) Temply Estt	360	—"—	—"—
A II (3) Supply of Contingent articles	500	400	—"—
C Public works carried out by the P W D	43,000	9,500	Vide remarks again the item 'D Grants' on the receipt side the budget
D. Contributions to Ayurvedic + Unani dispensaries	540	720	As recommended the D C Govt sanct to be obtained befo utilising the extra provi
E 2 Road watering + cleaning	500	200	As recommended the D C
E 2 (d) Plague cholera and other charges	Nil	140	Vide this Office Memoran No L 300-20/SB 94-40-3 dt 16-7-41
E 5 Maintenance of public godam	2316	2376	As recommended b the D C
E 6 Markets and slaughter Houses — miscellaneous	240	120	

6) With the above modifications, the abstract

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

figures of the budget will be as follows

			R
opening balance			32,743
Receipts	a) Normal	R 59,805	
	b) Special	28,267	88 072
			1,20,815
Expenditure	a) Normal	50,937	98,577
	b) Special	47,640	
Closing balance			22,238

The 7) It is seen from the above figures that the normal expre of the mlly is within the normal income and the closing balance is up to the standard prescribed

8) The arrears of taxes amounting to Rs 15-163/- should be collected

WD 018 —G°B—15 000 6 9 34

and the contributions
were due to the several
departments of Govt had
up in full

HW

For Secy Law

To

The D.C Mandya
Comptroller

6/

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No. C. Ref A.59/40-41 dated 2-8-1941 from the Deputy Commissioner, Mandya District, forwarding, with his remarks, the budget estimates of the Mandya Town Municipal Council for the year 1941-42.

ORDER NO L1909-10/MC 44-41-2

Dated, Bangalore, the 32d September, 1941.

Recorded with the following observations .-

2. The Municipal Council have invested a sum of Rs 6,144 in the Government Savings Bank.

3. The Municipal Council anticipates an income of

	Rs.
A1. Octroi	17,000
A2. Taxes on buildings & lands	7,000
A3. " on vehicles and animals	1,300
A5. Tolls and Ferries	18,500
A6. Water tax	1,700
A7. Lighting tax	1,700
A9 (a) Shop tax	2,000
A10 Water rate	4,000
B1 Pounds	200
C1 Rents of buildings and lands etc	1,700
C2. Sale proceeds of land and produce of lands etc.,	12,000
C6. Fees and revenue from markets and slaughter houses	4,000
C9 License fees	600
C10 Other fees ..	200
D Grants and contributions from Government	33,500
Educational receipts .	9,267
D3. Grant from the Sugar factory	4,000
Miscellaneous-Refunds & recoveries	535
F2 Deposits .	3,000

Rs. 1,22,472 (as corrected in this office during the year 1941-42, the principal heads of which are shown in the margin.

4. The receipts ~~etc~~ under of the budget is approved with the following modifications.-

Budget Head.	Estimate by the Municipal Council.	Retained by Government	Remarks.
	Rs.	Rs	
A1. Octroi	17,000	16,500	As rec- Deputy

Bus.

Serial No

From the D-C Mandya
Oper A 59/40-41 dt 2-8-41
Fds the budget estimates of the Town Mlty for the year 1941-42
his remarks thereon - as regd
1) The mt cl has Rs 6,144/- in the Govt Savings Bank
2) Provision has been made for the payment of the several contribns due by the mlty. except for the proposed public library at the pla (vide linked file 683) But the mt cl can afford a contribution out of the closing balance which amounts to Rs 22,178/-
3) The provision of Rs 33 50 made by the mt cl in anticipation of Govt grants for public works has been deleted as well as the expre based on this amount

@
Secy) 4/VIII/41

Law Secy) 4/VIII/41

5 May be approved

Minister) 2-8-41

Hon 2/8/41

6 Hon

7 Hon 28.8.41

8 Hon 28/8/41

9 Issue HM 28/8

TYPING DEL 20 AUG 1941

LAW DEPT [illegible] 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H 25 AUG 1941 Date 17-8-41 No [illegible] GOVT OF MYSORE

LAW DEPT

VOTF—Contn Sheet

M.S. Dept. Estimates — Mandya Town Police
—1941 #2.

No. Fd \ Ad cf 1941

General and Revenue Secretariat

Serial No

To the Asst Mandya & his Complaint
£ 909-20 dy 3-9-41
Sanction &c

2

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B

715 3

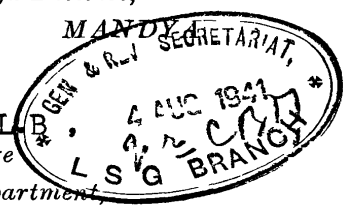
OFFICE OF THE DEPUTY COMMISSIONER
MANDYA DISTRICT

No C.Per.A 59/40-41
Encl Eleven volumes of draft Budget

Mandya, Dated 2nd August *194* 1

FROM

C M H RANAJODHA SINGH, ESQ, B A
Deputy Commissioner, Mandya District,
MANDYA.



To

H V Narayana Rao Esq , B A , LL B ,
Secretary to the Government of Mysore
LAW *Department,*
BANGALORE

Ml 44-41-1

Subject -

The Budget Estimates of the Mandya Municipality for the year 1941-1942
-0-

I have the honor to forward herewith the Budget Estimate of the Mandya Municipality for the year 41-42 together with the necessary statements and the resolution of the Municipal Council for favour of sanction

The Council anticipates an income of Rs 1,24,472/- as against the sanctioned and revised estimates of Rs 1,03,517/- and Rs 89,230/- respectively for the year 1940-41 The increase in the Budget Estimate for the current year is explained as due to the anticipated realisation of Rs 12,000/- by the sale of sites and Government Grants to the extent of Rs 37,500/-

OCTROI

The Council expects an income of Rs 17,000/- for the year 1941-42 as against the revised estimate of Rs 16,288-12-8 for 1940-41 The income

under this head is reduced by Rs 500/- in view of the abolition of octroi duty on Mysore Manufactured Beedies and Hand-loom Products and also in view of the revised estimates for 1940-41

TOLLS

Under Tolls a sum of Rs 18,500/- is anticipated for the year 1941-42 as against Rs 18,388-12-0 and 17,000/- in the revised and sanctioned estimates respectively for the year 1940-41 As Mandya Town is developing, the figure of Rs 18,500/- may be retained

'D GRANTS AND CONTRIBUTIONS'

Under the above head the Council anticipate an income of Rs 37,500/- as detailed below -

1	CONTRIBUTION from the Sugar Factory towards the formation of the out-skirt road for cane traffic	Rs 4000/-
2	DRAINAGE scheme	Rs 15000/-
3	WATER supply to the extension	Rs 5000/-
4	IMPROVEMENT to the Park	Rs 1500/-
5	SLUM clearance	Rs 12000/-
	Total	Rs 37500/-

The Council anticipate Government Grants noted against item Nos 2, 3, 4 and 5 The Council have also resolved for going in for a loan of Rs 50,000/- for the construction of a General Market in Mandya and the grant of loan has already been recommended The President Municipal Council, Mandya, has reported that the ~~Member of Council of~~ Minister of Finance & Revenue who paid a visit to this

5

place during May last was pleased to promise grants equal to the amount the Council might provide f o r improvement works in their Budget for the current year Hence the full provisions made by the Council are retained

A sum of Rs 9267/- is anticipated under Municipal High School receipts And this may be retained as all the classes of the High School have been working and this sum represents the anticipated income according to the Municipal High School Budget which has been approved

- LICENSE FEES

A sum of Rs 600/- is anticipated under this head in the hope of obtaining sanction of Government to the proposed enhancement of the license fees As this question is still pending the income under this head has been reduced by Rs 300/-

MUNICIPAL CART-STAND FEES

A sum of Rs 100/- anticipated as income under this head during the year 1941-42 is deleted as no separate cart-stand has yet been formed

The other items of income are retained as they appear to call for no further modifications

EXPENDITURE

The Council have provided for an expenditure of Rs, ~~1,32,877~~ 1,32,577/- for the year 1941-42 as against the revised estimate of Rs 1,09,695/- for the year 1940-41

6

A. GENERAL ADMINISTRATION - 2
MUNICIPAL OFFICE - SALARY
OF ESTABLISHMENT.

Under the above head a sum of of Rs 3000/- is provided But it is raised to Rs 3360/- for the reasons given below

It has been proposed to revise the establishment of the Municipal Office with effect from 1-7-40 In anticipation of obtaining Government sanction for the revision, additional staff was continued in 1940-41 by utilising the provision which had been made and approved by Government in the Budget for the year 1940-41 Proposals in this behalf had been submitted already but the Government having called for further particulars- the report of the President, Municipal Council is awaited

The Council have proposed to appoint a Revenue Inspector on Rs 25 plus 5/- Cycle Allowance per mensem to do collection work during the year 1941-42 in place of a clerk in grade 20-1-25 Hence a sum of Rs 360/- representing his pay and allowances has been added on here cancelling the provision of Rs 360/- made under 'COLLECTION - 2 OTHER TAXES - MOHATARFA-TEMPORARY'.

F MISCELLANEOUS

A sum of Rs 360/- has been provided under F Miscellaneous 'House Rent' on account of rent payable on the Primary School Building This is deleted as it is learnt that the Education Department have taken over the control of these schools.

CONTINGENCIES

Another sum of Rs 100/- is curtailed under the head supply of contingent articles as the revised estimate figure for 1940-41 is Rs 400/- only

C PUBLIC WORKS ETC

Under 'C Public Works carried out by Public Works Department, a sum of Rs 43,000/- and a sum of Rs 29,500/- under 'D Public Works carried out by Civil Department are retained in anticipation of the kind sanction grants of ~~Government~~ by Government for various improvement works in Mandya Town

ORIGINAL works	21,000
Repairs	1,000
Compensation	6,000
Establishment charges	1,500
	29,500

E PUBLIC HEALTH AND CONVENIENCE

A sum of Rs ~~800~~ 500/- provided for road-watering for 3 months during summer season is reduced by Rs 300/- and only a sum of Rs 200/- is retained

D CONTRIBUTIONS TO AYURVEDIC & UNANI DISPENSARIES

A sum of Rs 180/- is added to the provision of Rs 540/- made under this head in the Budget as the Council propose to pay one more

Ayurvedic Pandit at Rs 15/- per mensem during the year 1941-42 in addition to the Unani Hakim to whom the arrears of Rs 360/- for the years 1939-40 and 1940-41 sanctioned in G O No L 177-79 Ml 24-40-35 dated 9-7-41 are due to be paid

5 MAINTENANCE OF PUBLIC GARDENS & BUILDINGS

A sum of Rs 60/- being the conveyance allowance at the rate of Rs 5/- per mensem to the Horticultural Overseer is added as the same had been left out

6 MARKETS AND SLAUGHTER HOUSES MISCELLANEOUS

A sum of Rs 120/- under this head is deleted as it represents the pay of a Mulla for the year 1941-42 in view of this office order cancelling his appointment on the score that it is not a legitimate charge on the Municipal Funds

F PUBLIC INSTRUCTION

Under contingencies Rs 75/- and 50/- have been provided The former represents the clerical allowance of Rs 60/- at Rs 5/- per mensem and office contingency of Rs 15/- for the year 1941-42 while Rs 50/- is the contingency for Science Practical Work

The sum of Rs 900/- under purchase of books, maps etc , is retained as the Municipal High School Managing Committee have proposed to purchase Type-writers valued at Rs 800/- in order to introduce

Type-writing as one of the optional subjects while Rs 100/- is the annual grant provided for t h e library

The other items of expenditure may be allowed to be retained.

With the above modifications the financial position will be as follows -

RECEIPTS	Rs 1,23,572/-
DEDUCT extraordinary items	50,500/-
NORMAL income	73,072/-
TOTAL expenditure	1,31,937/-
DEDUCT extraordinary items	72,500/-
NORMAL expenditure	59,437/-
OPENING balance as on 1-7-41	32,743/-
RECEIPTS for the year 41-42	1,23,572/-
	1,56,315/-
EXPENDITURE for the year 41-42	1,31,937/-
CLOSING balance	24,378/-

The normal expenditure is within the normal income but the statutory minimum balance is not kept up The Council have invested a sum of Rs 6144/- in the Savings Bank

The expenditure on improvement works is entirely dependent on the expected grants from Government But in the best interests of the Municipality, the Council should find ways and means to provide funds for the improvement works

10

instead of depending upon Government Grants

I request you kindly to obtain sanction of Government for the Budget for the year 1941-42

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District

T M C.

EXPLANATORY NOTE ON THE DRAFT BUDGET OF MANDYA MUNICIPALITY FOR THE YEAR 1941-42

RECEIPTS -

Under receipts the Municipal Council anticipate an income of Rs 1,24,472/- for the year 1941-42 as against an income of 89,230/- under revised estimate for 1940-41

OCTROI -

The income under this head is anticipated at Rs 17,000/- as against a sum of Rs, 16,289/- under revised estimate for 1940-41 The increase shown is very small and is expected to be received and as such no explanation is called for

HOUSE TAX -

Under this head a sum of Rs 7000/- is anticipated As number of houses are springing up and with the appointment of a Revenue Inspector for collection work, more income is expected

Under water and Lighting taxes, a sum of Rs 1,700/- under each head is expected The enhanced income is expected owing to the increased income expected under House Tax

Under Sale of lands a sum of Rs 12,000/- is expected It is proposed to sell in public auction sites in Bannur Road Western extension, Taluk Office sites in Hosahalli extension As these are valuable sites, the income anticipated will be realized

During the next year a sum of Rs 1200/- under Slaughter House i expected The construction of slaughter house is completed and it is also leased out for 2 months during the current year at Rs 75/- per month It is expected that the lease amount might go up to Rs 100/- per month next year as appears to be some competition in th respect The expected income may be realised

Under income from Market a sum of Rs 2,800/- is expected for 1941-42 A sum of Rs 2,700/- is realised under revised estimate As the increase shown is very slight, no explanation is called for

EXPLANATORY NOTE ON THE DRAFT BUDGET OF MANDYA MUNICIPALITY'

1941 ನೇ ಇಸವಿ ಮಾರ್ಚಿ ತಿಂಗಳ 28ನೇ ತಾರೀಖು ಶನಿವಾರ
ಬೆಳಿಗ್ಗೆ 8 ಘಂಟೆಗೆ ಜರುಗಿದ ಕೌನ್ಸಿಲ್ ಸಭೆಯಲ್ಲಿ ಅಧ್ಯಕ್ಷರ ಸಮ್ಮತಿಯನ್ವಯ ಕೌನ್ಸಿಲರುಗಳು ಹಾಜರಿದ್ದರು

ಹಾಜರು	ಗೈರು ಹಾಜರು
16	5

1) 1941-42 ನೇ ಸಾಲಿನ ಕರಡು ಆಯವ್ಯಯವನ್ನು ಜಮಾಖರ್ಚುಗಳ ವಿವರಗಳೊಂದಿಗೆ ಮಂಡಿಸಲಾಯಿತು

The Budget as per the following details is approved—

	Rs - as - P
Opening Balance	32743 - 0 - 0
Receipts	124472 - 0 - 0
Payments	1,32577 - 0 - 0
Closing Balance	24638 - 0 - 0

sd/- Louise Desouza
President—
Town Municipal Council
Mandya

Extract

President
Town Municipal Council
Mandya

True Copy

Under license fees a sum of Rs 600/- is expected Proposals have been sent to Government for revising the Hotel and Bakeries Bye-laws and with the levy of enhanced rate of fees, more income is expected

Under 'D' grants from Government a sum of /Rs 33,500/- is expected during next year When the II nd Member of Council paid a visit to the Municipal Office, the Municipal Councillors represented that they want to under take, underground drainage, water supply schemes in Bannur extension, slum clearance is old town and formation of out-skirt road and that they would provide an equal sum ~~a~~ sum to the grant they expect The Member was pleased to promise to give grant provided the Council provide in their budget a sum equal to the grant they expect Accordingly a sum of Rs 33,500/- is anticipated and an equal sum under expenditureis provided Plans and estimates for the above items of works are expected to be received from the Sanitary Engineer very shortly and they will be submitted for sanction of Government as early as practicable

Under grants for Educational purposes, a sum of Rs 9,267/- is anticipated as per Budget estimate sent by the High School Committee

A sum of Rs 4,000/- is expected from Sugar Factory towards the for mation of out-skirt road The Municipality has spent a sum of Rs 4,000/- for the formation of the road Out of the estimated cost of Rs 12,000/- Government & Sugar Factory have to bear the balance in equal proportions

The Grant from Government is included under 'D' grants from Government and the sum of /Rs 4,000/- Under 'D' grants and contributions & from other sources is expected from Sugar Factory

As the metalling work of this road has to be taken up immediately to made this a pacca road for heavy lorries and cane carrying carts, the grant asked for from these two sources is an inevitable necessity in the interests of the General Health

Health of Mandya Town, which at present is very much jeopordised owing to the much of cane traffic in the heart of the old Town, which is very thickly populated

The other items of receipts do not call for any remarks as the variations are very negligible

EXPENDITURE -

Under expenditure a sum of Rs 1,32,671/- is provided as against a sum of Rs 1,09,695/- under revised estimate for 40-41

Under A 2 Municipal Office a sum of Rs 3,000/- is provided As the staff is increased to the scale allowed to Town Municipalities, the amount of Rs 3,000/- is provided The slight increase in the provision is made to provide adequate feunds even if officials of higher pay are posted in the interests of the Municipal Administration

Under Toll establishment a sum of Rs 1,800/- is provided The Council propose to raise the pay of the Toll Supervisor at 20-1-25 and that of the Mutsaddis at 15-1-20 Hence the Provision

Under Octroi estimate a sum of Rs 2,388/- is provided as per details noted ~~xx~~ in the statement 'H' of the Budget estimate

Under 'B' public safety Lighting charges, a sum of Rs 5,000/- is provided as it is proposed to increase the ~~xx~~ number of lights

Under 'B' public safety Lighting charges, a sum of Rs 5,000/- is provided as it is proposed to increase the number of lights

Under 'C' Public Works carried out by P W D a sum of Rs 43,000/- is provided It is proposed to lay underground drainage and give water supply to the Bannur Extension A sum of Rs 8,000/- is provided for the construction of Western wing of the High School Building

Under 'D' original works a sum of Rs 21,000/- is provided towards slum clearance and out-skirt road with the expectation of Town Improvement grant from Government

15

Towards compensation a sum of Rs 6,000/- is provided It is proposed to acquire lands for formation of poor house sites, and High School Play Ground and as compensation has to be paid, the above sum is provided

As it is proposed to appoint an Engineering Graduate Overseer to work after the Public Works of the Municipality, the provision of Rs 2,100/- is made

Under E (C) other changes a sum of Rs 2,000/- is made The contribution for the control of Malaria in Mandya Town

Under Conservancy Establishment a sum of Rs 6,984/- is provided as against the expenditure of Rs 6,150/- xx under revised estimate for 40-41 It is proposed to entertain the full staff as shown in the statement 'H' in the Budget Estimate

A sum of Rs 500/- is provided for watering the roads during 3 months, Summer Season

Under Hire of Carts a sum of Rs 1080/- is provided as it is proposed to entertain 3 carts for the removel of street rubbish at Rs 30/- P M for each cart

Rs 720/-

A sum of Rs 540/- is provided under contributions to Ayurvedic and Unani Dispensaries as it is proposed to give Rs 180/- for an Ayurvedic Doctor in addition to the contribution paid to Hakim The additional sum of Rs 180/- is provided to meet the arrear claim due to the Hakim

Rs 3236

Under Maintance of Public Gardens a sum of Rs 3,176/- is provided as against a sum of Rs 2,252/- It is proposed to entertain a temporary staff as noted in the explanation column It is also expected that a sum of Rs 1,500/- would be given as grant towards Park improvement It is with the expectation of this grant that the temporary staff is entertained Hence it is requested that recommendation may be made for a grant of

grant of Rs 1,500/- towards Park improvement, as the extension of Park has already been undertaken and this park is the only lungs space to the large residents of old Town As the Government Officers are freely rendering departmental services to this park, the expenditure proposed is only for its better up-keep and as such it deserving to be fully sanctioned

Under Water Maintenance Charges a sum of Rs 6,825/- is provided as per estimate received from the Sanitary Engineer A sum of Rs 13,564/- is provided under 'F' Public Instruction Municipal High School as per Budget estimate received from the High School In this a sum of Rs 800/- is provided for the purchasing Typewriters for the use of students taking commercial subjects

Under 'G' contribution to Reading Room and Librearies a sum of Rs 1,200/- is made It was proposed to give a contribution of Rs 1,000/- towards Public Library during the last year As sanction of Government was not obtained, the amount could not be utilised Hence a fresh provision is made in the next year's Budget also

The other items of expenditure do not call for any remarks as there are no large variations under therein

Louis McSorley

M A N D Y A,
Dated 22nd May 1941

PRESIDENT,
Town Municipal Council,
M A N D Y A

Budget estimates of Income of the Municipal High School, Mandya, for the Year 1941-42

Income		
I FEE INCOME		
Tuition Fee - III Year class (2 sections) less 10% freeships 80 - 8 = 72 x 4 x 8 = Rs 2,304/-		
II Year class (2 sections) less 10% freeships 80 - 8= 72 x 3½ x8 = Rs 2,016/-		
I year class (2 sections) less 10% freeships 80 - 8 = 72 x 3 x 8 =Rs 1,728/-		
Total	6,048/-	
Admission Fee	100/-	
Fines & Re-admissions	52/-	
		6,200/-
II GRANTS		
(a)Maintenance grant from the Department (Half the net authorised expenditure after deducting the fee income)	2,617/-	
(b)Library grant from the Department	50/-	
(c)Equipment grant towards the cost of Typewriters	400/-	3,067/-
III MUNICIPAL CONTRIBUTION		
(a) Recurring charges (including A S P F &Pensionary contributions etc	3,617/-	
(b) Annual Library grant	50/-	
(c) Towards the purchase of Typewriters and special Science contingency for Practical Work	450/-	4,117/-
Total		13,384/-

Approved by the Deputy Commissioner, Mandya District and President, Municipal High School, Mandya on 24-4-41

"Copy"

SECRETARY
Municipal High School,
Mandya

M Secretary
D C S office
Mandya

Integrated Mathematics Learning and Assessment Unit

A brave [illegible] to [illegible] in [illegible]

Total	£[illegible]

Practical work and special interest courses (a)	£10/-	£[illegible]
(b) Annual Library Grant	£5/-	
(c) Grants to the Purchase of Type Writers and Special Science Equipment (Receipts to be produced)		
(d) Expenditure on Books, Periodicals, Binding, Typewriter Repairs, Stationery, Duplicating Materials, Postages (including Petty Cash Expenditure)	£[illegible]	
(e) Subscriptions to Professional Associations	£[illegible]	
(f) Maintenance of Buildings and Upkeep of Grounds	£[illegible]	
(g) Rates	£[illegible]	
(h) Insurance	£[illegible]	
(i) Light, Heat and Power	£[illegible]	
(j) Rent	£[illegible]	
(k) Cleaning Materials and Sanitary Towels	£[illegible]	
(l) Telephone	£[illegible]	
(m) Refreshments for Staff and Meetings	£[illegible]	
(n) Miscellaneous Expenses	£[illegible]	
(o) Depreciation of Furniture and Apparatus	£[illegible]	
(p) Capitation Grant	£[illegible]	
(q) Any other Expenditure	£[illegible]	

Total Expenditure	£[illegible]
Deficit for the year carried to Balance Sheet	£[illegible]
	£[illegible]

Income and Expenditure Account for the year ended [illegible]

Income		
Fees	£[illegible]	
Sundry Receipts	£[illegible]	
		£[illegible]
Expenditure		
Salaries	£[illegible]	
Rent, Rates, Insurance, Heating and Lighting	£[illegible]	
Printing, Stationery and Postages	£[illegible]	
Depreciation of Equipment	£[illegible]	
Sundry Expenses	£[illegible]	
		£[illegible]
Surplus for the year		£[illegible]

Balance Sheet as at [illegible]

Fixed Assets		
Equipment at cost	£[illegible]	
Less: Depreciation	£[illegible]	
		£[illegible]
Current Assets		
Debtors	£[illegible]	
Cash at Bank	£[illegible]	
	£[illegible]	
Less: Current Liabilities		
Creditors	£[illegible]	
Net Current Assets		£[illegible]
		£[illegible]
Financed by:		
Capital Account		£[illegible]

Items of Expenditure sanctioned out of the budget of the Municipal High School, Mandya, for the year 1941-42

18 9

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EXPENDITURE

I ESTABLISHMENT & CONTINGENCY

(a) Sanctioned items

				Actuals	
1	Head Master	in grade	100-5-150	120/-	
2	Assistant Masters		60-4-80	128/-	
5	Assistant Masters (60+52+48+48+48+40)		40-4-60	296/-	
* 2	Asistant Master		40-4-60	84/-	* Latest G O sanctioning the revision of establishment G O No L 8709-11 Ml 63-40-18dated 4th June 1941
1	Commerce Teacher		40-4-60	40/-	
1	Kannada Pandit		30-3-45	33/-	
1	Sanskrit Pandit		30-3-45	33/-	
1	Urdu Moulvi		30-3-45	25/-	
1	Physical Culture Instructor		25-1-30	30/-	
1	Hindi Teacher		20/-	20/-	
2	Clerks (25+20)		--	45/-	
1	Laboratory Attender		12-1-15	15/-	
2	Peons		11 each	22/-	
2	Peons		10 each	20/-	
	Contingency		16 P M	16/-	
	Scavenging allowance		5 P M	5/-	
				932/-	

Total per year 932 x 12 — 11,184/-

Total — 11,184/-

II MISCELLANEOUS

a)	Travelling allowances	30/-	
b)	Celebrations of the Birth Day of His Highness the Maharaja of Mysore	35/-	
c)	A S P F and pensionary contribution (Detailed statement enclosed)	710/-	
d)	Printing of question papers	150/-	
e)	Secretary' Office (Clerical allowance and contingency)	75/-	
f)	Annual Library Grant	100/-	
	Total		1,100/-
g)	Spl Grant for Science Practical work (Contingency)		50/-
III	Annual Repairs		250/-
IV	Equipment charges - Towards the purchase of Typewriters during 41-42		800/-
	Total		13,384/-

Approved by the Deputy Commissioner, & President, on

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MANDYA MUNICIPALITY

STATEMENT SHOWING THE DEMAND COLLECTION AND BALANCE IN THE MANDYA TOWN MUNICIPALITY FOR THE YEAR 1940-41

Octroi	Details		Amount
Octroi	Demand		16289 -
	Collection		16289 -
	Balance		
	Arrears brought forward		3748 -
	Demand during the year		10808 -
	Total Demand including arrears		14556 -
Assessed taxes i e house of land tax water and light Tax	Collection	For the current year	8052 -
		For the last year	2801 -
		For the last but one year	671 -
		For the remaining years	203 -
		TOTAL	10927 -
	Remission and writes off		- -
	Balance	For the current year	2756 -
		For the last year	684 -
		For the last but one year	[illegible] -
		For the remaining years	[illegible] 189 -
		TOTAL	3629
	Arrears brought forward		19 -
	Demand during the year		62133 -
	Total Demand including arrears		62152 -
Other taxes & Miscellaneous	Collection	For the current Year	62133 -
		For the previous Years	- -
		TOTAL	62133 -
	Remission and writes off		- -
	Balance	For the current Year	-
		For the previous Years	19 -
		TOTAL	
Total	Demand including arrears		92997 -
	Collection		89349 -
	Remission		- -
	Balance		3648 -

PRESIDENT

STATEMENT SHOWING THE DETAILS OF BALANCES AND INVESTMENTS OF THE MANDYA TOWN MUNICIPAL COUNCIL FOR THE YEAR

Items	Opening balance for the current year	Revised estimates of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimated closing Balance for the C Year
1	2	3	4	5	6
1 Service head	53,208	84,978	1,38,186	95,952	-
2 Debt head	-	4252	4252	+36,743	-
Total cash balance	53,208	89,230	1,41438	1,09695	32,743
Details in the debt head balance					
1 Loans Taken	+ 14000	-	14000	1835	12165
2 Deposits	+ 10082	4252	14334	3000	11334
3. Advances given	- 55675	-	-55675	8908	46767
4 Suspence	+ 82	-	82	-	+82
5 Stock	- 104	-	-104	-	-104
6. Public improvement funds	+5400	-	+5400	-	+5400
7. Investments	-6143	-	-6143	-	-6143
8 Permanent advance	- 50	-	-50	-	-50

5

PRESIDENT
Town Municipal Council
MANDYA

MANDYA MUNICIPALITY

ABSTRACT ESTOMATE PF REVENUE AND EXPENDITURE FOR THE YEAR ~~XXXX~~ 1941-1942

	Receipts	Revised Estimate for the current year 1940-1941.	~~Revised~~ Estimate for the current year 1940-1941		Expenditure	Revised Estimate for the Current year 40-41	~~Revised~~ Estimat for the Current Year 40-41
A	Municipal rates and taxes	51121	51,900	A	General Administration	9062	1386
B	Realization under special Acts	190	210	B	Public Safety	4055	585
C	Revenue derived from Municipal property and power apart from taxation	26330	30973	C	Public Works paout by P.W D.		2000
D	Grants of contribution	7182	19284	D	-do- -do-Civil Department	52600	6860
E	Miscellaneous	155	150	E	Public health convenience	17799	21988
F	Public Debt	4252	1000	F	Pub Instruction	10922	15246
				G	Contributions & grants in aid (Private)	659	1350
				H	Miscellaneous	853	954
				I	Public Debt	13743	6995
0666							
	TOTAL RECEIPTS	89230	103517		TOTAL EXPENDITURE	109695	154846
	OPENING BALANCE	53208	53204		CLOSING BALANCE	32743	1871
	GRAND TOTAL	142438	156721		GRAND TOTAL	142438	156721

Rao Bahadur
Vice President

STATEMENT SHOWING THE DETAILS OF INVESTMENTS OF THE MANDYA TOWN MUNICIPALITY, MANDYA DISTRICT FOR THE YEAR 1940-41

Serial No	Details of investments	Surplus cash	Sinking Fund	Railway Cess	Other items	Remarks
	In the Government Savings Bank C Surplus amount	6144				

Dated MANDYA, 22nd May 1941

PRESIDENT,
Town Municipal Council,
MANDYA

Budget Head.	Estimate by the Municipal Council.	Retained by Government.	Remarks
	Rs.	Rs	
D Grants and contributions from Government	33,500	Deleted	The distribution of the Town Improvement and Water Supply -- grant by the Government may be awaited
C9 License fees	600	300	As recommended by the Deputy Commissioner
C10 Municipal cart stand fees	100	Deleted	- Ditto -

5. The Municipal Council has provided for an expenditure of Rs 1,32,577 for the year 1941-42

6 The undermentioned modifications are made on the expenditure side of the budget for the reasons noted against each item -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
	Rs	Rs	
A2 (a) Salary of the Municipal Office Establishment.	3,000	3,360	As recommended by the Deputy Commissioner subject to separate sanction of Government for the entertainment of additional staff.
A2(1) Misc - House Rent	360	Deleted	As recommended by the Deputy Commissioner
AII(2) Temporary Establishment	360	- do-	---- do ----
A11(3) Supply of Contingent articles	500	400	---- do ----
C. Public works carried out by the Public Works Department	43000	9,500	Vide remarks against the item 'D' Grants of the Receipt side of the Budget.
Contributions to Ayurvedic and Unani Dispensaries	540	720	As recommended by the Deputy Commissioner Government sanction to be obtained before utilizing the extra provision
L2 Road watering and cleaning.	500	200	As recommended by the Deputy Commissioner
L2.(d) Plague, Cholera and other charges	nil	140	Vide this office Memorandum No .300-20/ 94-40-5 dated 16-7-4

STATEMENT SHOWING THE LOAN RAISED AND REMAINING UN-ADJUSTED

BY THE MANDYA TOWN MUNICIPAL COUNCIL, MANDYA DISTRICT

No.	Particulars of loan	Amount of original loan	Loan dis-charged up-to-date	BALANCE
1.	For the supply of drinking water for Mandya Town	20000/-	Rs 6000 have been so far paid	14000/-
	X	X	X	X

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
MANDYA

PARTICULARS OF CONTRIBUTIONS DUE BY THE MANDAY TOWN MUNICIPALITY 24
MANDYA DISTRICT FOR THE YEAR 1941-42

Budget Head	Items	Arrears	For the year 1941-1942.	Page in the Budget - where provisions are made for - 1940-1941.
A1.2F.	Audit charges		~~200/-~~ 100	
111	Pensionary contributions		~~850/-~~	
C2	Contributions for the maintanance of State Fund Roads lying within in Municipal Limits		1000/-	
E.3(a)	Medical relief including Vaccination			
(c)	L F. Hospitol and dispenseries including Midwives and Meternaty			
-do-(d)	On account of construction of L F Hospitols and Dispenseries and Hospitols Staff Quarters			
E.6 L	Cost of vaccine lymph		~~5/-~~ -	
F 2	Primary education contribution		-	
H 1	Interest on Loan		~~210/-~~	
1 1	Towards the repaying of loan		1500/-	

Louis McLaws

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
MANDYA

Budget Head.		Stands by the Municipal Council.	Retained by Government.	Remarks
		Rs	Rs	
D.	Grants and contributions from Government	33,800	Deleted	The distribution of the Town Improvement and Water Supply -- grant by the Government may be awaited
C9	License fees	600	700	As recommended by the Deputy Commissioner
C10	Municipal cart stand fees	100	Deleted	- Ditto -

5. The Municipal Council has provided for an expenditure of Rs 1,32,577 for the year 1941-42

6 The undermentioned modifications are made on the expenditure side of the budget for the reasons noted against each item --

Budget Head		Proposed by the Municipal Council	Sanctioned by Government	Remarks.
		Rs	Rs	
A2	(a) Salary of the Municipal Office Establishment.	3,000	3,300	As recommended by the Deputy Commissioner subject to separate sanction of Government for the entertainment of additional staff.
A2(1)	Misc - House Rent	300	Deleted	As recommended by the Deputy Commissioner
AII(2)	Temporary Establishment	300	- do-	---- do ----
A11(3)	Supply of Contingent articles	500	400	---- do ----
C	Public works carried out by the Public Works Department	42000	9,500	Vide remarks against the item 'D' Grants on the Receipt side of the Budget.
D	Contributions to Ayurvedic and Unani Dispensaries	540	720	As recommended by the Deputy Commissioner Government sanction to be obtained before utilizing the extra provision
L2	Road watering and cleaning	500	200	As recommended by the Deputy Commissioner
L2.(d)	Plague, Cholera and other charges	nil	140	Vide this office Memorandum No A.300-20/194-40-5 dated 16-7-4

Budget Head.	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
	Rs	Rs	
(xiii)			
15. Maintenance of Public Gardens	2,316	2,376	As recommended by the Deputy Commissioner
16 Markets and Slaughter houses - Miscellaneous	240	120	- do -

7. With the above modifications, the abstract figures of the budget will be as follows -

			Rs
Opening Balance			32,743
Receipts -		Rs	
	a) Normal ..	59,805	
	b) Special	28,267	88,072
			1,20,815
Expenditure			
	a) Normal	50,937	
	b) Special	47,640	98,577
	Closing Balance		22,238

8 It is seen from the above figures that the normal expenditure of the Municipality is within the normal income and the closing balance is up to the standard prescribed

The arrears of taxes amounting to Rs.5,163 should be collected and the contributions due to the several departments of Government paid up in full

for Secretary to Government,
Law Department.

To

The Deputy Commissioner Mandya District

The Controller to the Government of Mysore